

## Appendix 6

<b>Primary Capital Funding for 2009 / 2010</b>	<b>£3,074,914</b>
<b>Primary Capital Expenditure for 2009 / 2010</b>	
Advanced Design	£ 150,000
Proposed Expansion of Balfour Junior School	£1,741,941
Proposed Expansion of Davigdor Infant School	£1,182,973
<b>TOTAL</b>	<b>£3,074,914</b>

